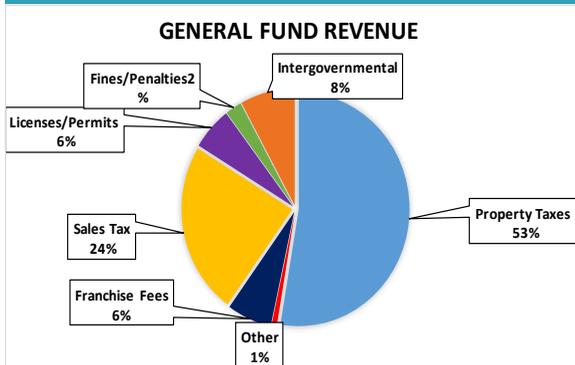


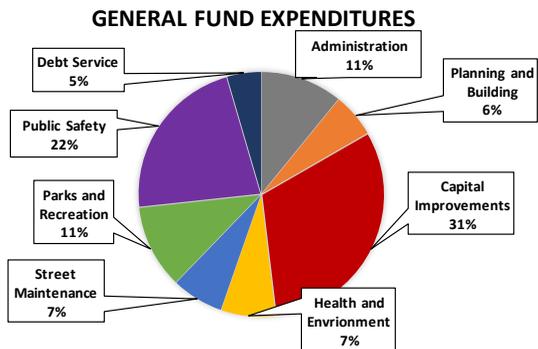
2020 General Fund Revenues: \$8.67 Million

Where does the money come from?
(in millions)



2020 General Fund Expenses: \$8.67 Million

How is the money spent?
(in millions)



What Services does the City Provide?

- Administration
- Planning and Building
- Capital Improvements
- Health & Environment
- Street Maintenance
- Parks and Recreation
- Public Safety
- Debt Service



How is \$1 in Expenditures Spent?

Administration 11¢

Planning and Building 6¢

Capital Improvements 31¢

Health and Environment 7¢

Street Maintenance 7¢

Parks and Recreation 11¢

Public Safety 22¢

Debt Service 5¢

How is Mission Hills Property Tax Assessed?

Mean Appraised Home Value (1,275,631)
x Residential Assessment Rate (11.5%)
= Assessed Value of \$146,698
2020 City Mill Rate: 22.762 (per thousand)
x
Assessed Value \$146,698/1,000
= City Tax \$3,339

The average monthly cost for City Services is \$278 (or \$9.15 per day).

Taxing Entity	2020 Mill Rates	Tax for Mean Assessed
City of Mission Hills—General	21.962	\$ 3221.78
City of Mission Hills—Debt	0.8	\$117.36
JOCO	26.013	\$3,816
USD #512	52.115	\$7,645
CFD2	11.75	\$1,724
JCCC	9.116	\$1,337
State of KS	1.5	\$220

The average annual total property tax to live in Mission Hills, Johnson County, Kansas is \$18,081.
Mission Hills City Tax is 18.5% of the average annual total property tax bill.

City Council 2020 Budget Priorities

- Community Engagement
- Fully Fund Public Safety
- Continued Commitment to Capital Improvement
- Tomahawk Road Evaluation

2020 Capital Improvements Program

Restoration projects including stormwater and/or street work:

- Sagamore between 65th St. and 67th St.
- Belinder and Overhill between Tomahawk and Mission Drive
- 68th Street between Belinder and Tomahawk

Restoration projects including milling and paving:

- Portions of 69th St. from Belinder to Tomahawk

Budget Calendar

January—March: 1st Quarter

January— Send auditors previous year financial documents.

March— Auditors conduct review of prior year finances.

Spring— City Staff drive every street to catalog infrastructure and create 5-Year Capital Improvements Plan (CIP).

April—June: 2nd Quarter

April — 1st Quarter analysis of revenues and expenditures; produce 5-Year Financial Forecast.

May — Receive auditor reports; City Council review 5-Year Financial Forecast reflecting current policies. Review CIP projects and set budget priorities.

June — Requested budget is presented to council. Council decides if election is required

July—September: 3rd Quarter

July— 2nd Quarter analysis of revenues and expenditures. Recommended budget submitted to City Council.

August— If no election required, City Council holds public hearing to adopt a budget; adopted budget published; budget and special assessments submitted to County Clerk.

September— 3rd Quarter ends. Election held if needed and budget adopted.

October—December: 4th Quarter

October— 3rd Quarter analysis of revenues and expenditures.

November-December— Establish strong financial position for next year.

All City Council meetings are open to the public.

The City Council holds regular meetings the second Monday of each month at 6:30 PM in the Council Chambers at City Hall.



City of Mission Hills
6300 State Line Road
Mission Hills, KS 66208

Phone: (913) 362-9620

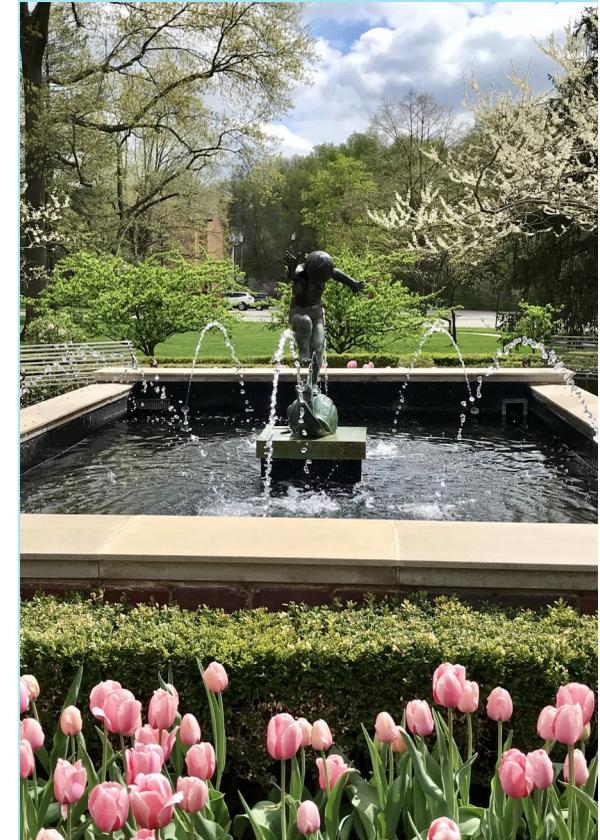
Email: info@missionhillsks.gov

Website: missionhillsks.gov

To receive informational alerts via text, email, or phone, sign up for Notify JOCO today: notifyjoco.org



City Of Mission Hills Budget in Brief



2020