

MISSION HILLS

K A N S A S

Governing Body

Financial & Strategic Planning Retreat

Kansas City Country Club – East Dining Room

Tuesday, April 25, 2023

1:30 – 4:30 pm

SUGGESTED AGENDA

- I. Welcome and Introductions
- II. Long-Term Outlook – Financial Considerations
 - A. Stormwater Utility Fee Renewal
 - B. Second ARPA Tranche
 - C. Debt Free in 2026
- III. 2024-2028 Financial Forecast
 - A. Imbalance Sheet/Gap Analysis
 - B. Draft Capital Improvement Program 2024-2028
 - a. Not Included in Draft CIP
 - i. Undergrounding of Overhead Utilities on 65th Street (State Line Road to Belinder)
 - ii. Eisenhower Pond Dredging
 - iii. Pedestrian Bridge to Village Church
 - iv. Belinder Low Water Crossing
 - b. Pavement Management
 - i. Mill/Pave Projects (2023)
 - ii. Ultra-thin Bonded Asphalt Surface (UBAS)
- IV. Policy Items
 - A. Social Media Presence
 - B. Public Electric Charging Station at City Hall
 - C. Connecting Sidewalks
 - D. Park Board Allocation Increase
 - E. ADA Considerations for Capital Improvements
- V. Informational Items
 - A. Updates to City Hall – Original Basement Restrooms
- VI. Mayor and City Council’s Budget Priorities
- VII. Adjourn