

MISSION HILLS

K A N S A S

Governing Body
Financial & Strategic Planning Retreat
Mission Hills Country Club – Gallery Room

Wednesday, May 11, 2022

1:30 – 4:30 pm

SUGGESTED AGENDA

- I. Welcome and Introductions

- II. Long-Term Outlook – Financial Considerations

- III. 2023-2027 Financial Forecast
 - A. Imbalance Sheet/Gap Analysis

 - B. Draft Capital Improvement Program 2023-2027
 - a. Undergrounding of Overhead Utilities on 65th Street
(State Line Road to Belinder)
 - b. Milling/Paving State Line Road

- IV. Mayor and City Council’s Budget Priorities

- V. Adjourn