

MISSION HILLS

K A N S A S

Governing Body
Financial & Strategic Planning Retreat
Kansas City Country Club – Bud White Room
Thursday, May 27, 2021
1:30 – 4:30 pm

SUGGESTED AGENDA

- I. Welcome and Introductions

- II. Long-Term Outlook – Financial Considerations

- III. 2022-2026 Financial Forecast
 - A. Imbalance Sheet/Gap Analysis
 - B. Forecast Assumptions
 - C. Draft Capital Improvement Program 2022-2026

- IV. City Council’s Budget Priorities

- V. Adjourn