

# MISSION HILLS

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K A N S A S

**Governing Body**  
**Financial & Strategic Planning Retreat**  
**The Space, 3924 W. 69<sup>th</sup> Terrace, PV Shops**  
Monday, June 6, 2022  
1:30 – 4:30 pm

**SUGGESTED AGENDA**

- I. Welcome and Introductions
  
- II. Long-Term Outlook – Financial Considerations
  
- III. 2023-2027 Financial Forecast
  - A. Imbalance Sheet/Gap Analysis
  
  - B. Draft Capital Improvement Program 2023-2027
    - a. Undergrounding of Overhead Utilities on 65<sup>th</sup> Street  
(State Line Road to Belinder)
    - b. Milling/Paving State Line Road
  
- IV. Mayor and City Council’s Budget Priorities
  
- V. Adjourn