

**Don't forget to vote!  
Tuesday, November 8<sup>th</sup>**

"In 2017 we purposefully put a five-year sunset on the sales tax to ensure that the Council and Staff would have to evaluate its benefit and whether an extension would be needed.

So, on the November ballot, we will be asking you to renew the 0.25% dedicated infrastructure sales tax for another five years. We have a clear capital plan that allows us to maintain our roads, curbs, sidewalks and bridges at the level of quality you expect. I encourage you to take the time to vote. "

- Mayor David W. Dickey

For example: If the 0.25% sales tax is renewed, the total sales tax for a \$3,500 refrigerator delivered to a resident's home is \$314.13. Missions Hills would collect \$43.75 and dedicate \$8.75 directly to the capital improvement fund.



**Sales Tax Collection Example**

A bulk of sales tax revenue is collected through ecommerce sales. The more you order, the more delivery trucks travel into the City creating wear and tear. A sales tax places some burden on those using the infrastructure the most.

# Ballot Request to Renew the 0.25% Sales Tax

On November 8, Mission Hills residents will vote on **renewing** the 0.25% City sales tax dedicated to funding infrastructure improvements.

## Would the 0.25% sales tax be permanent?

No, the 0.25% sales would have a 5 year sunset. The collection of the current 0.25% sales tax began October 1, 2018 and will sunset September 30, 2023, unless extended by voters. If the residents renew the additional 0.25% sales tax, collections would begin October 1, 2023 and sunset September 31, 2028.

## Why is the City asking to maintain the sales tax rate by 0.25%?

Rather than increase the City's property tax, the City Council is asking residents to consider renewing the 0.25% sales tax dedicated to funding capital improvements projects (CIP). Approximately 30% of sales tax revenues can be attributed to non-residents, thereby allowing those who use our roads to help fund the maintenance of our infrastructure.

## How much revenue does a 0.25% sales tax generate?

Mission Hills receives approximately \$250,000 annually from the 0.25% sales tax rate. Which is approximately \$1.25 million over the collection period.

## What has the 0.25% sales tax accomplished?

The 0.25% sales tax has or will contribute to the funding of every CIP project in 2019-2023, including improvements to the roads below:

| Year | Roads Improved   | Road Miles Improved | Total Cost  |
|------|--|---------------------|-------------|
| 2019 | 65 <sup>th</sup> St, 65 <sup>th</sup> Ter, Wenonga Ter, Ensley Ln                            | 1.8 lane miles      | \$1,280,641 |
| 2020 | Sagamore Rd, Belinder Ave, Overhill Rd, 68 <sup>th</sup> St, 69 <sup>th</sup> St             | 2.4 lane miles      | \$2,790,189 |
| 2021 | 67 <sup>th</sup> Ter, 69 <sup>th</sup> Ter, Arno Rd  | 2.2 lane miles      | \$1,462,609 |
| 2022 | The City leveraged \$1.45 million in outside funding from Johnson Co. to rebuild Tomahawk Rd | 3 lane miles        | \$3,099,022 |
| 2023 | 70 <sup>th</sup> Ter, 70 <sup>th</sup> St, 66 <sup>th</sup> St, Indian Lane                  | 3.4 lane miles      | \$2,903,209 |

## What would renewing the 0.25% sales tax accomplish?

If the 0.25% sales tax were renewed it would contribute to every CIP project in 2024-2028.



Upsizing the stormwater pipe system and road replacement on Indian Ln (between Wenonga Rd & 66<sup>th</sup> St) in 2023 is est. to cost \$937,226.