

2025

BUDGET IN BRIEF

Budget Calendar



City Council 2025 Budget Priorities

Public Safety and Crime Prevention

Continued Commitment to Capital Improvement

Continued Commitment to City Beautification

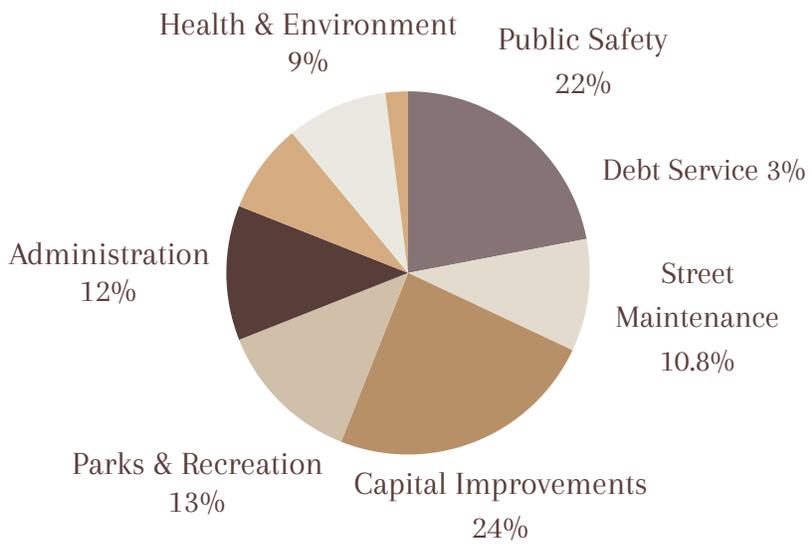
Community Engagement

2025 Capital Improvement Programs

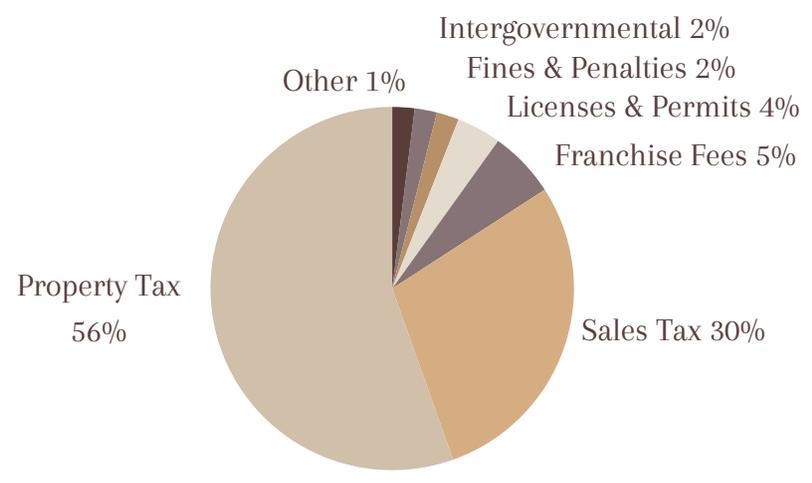
Restoration projects including stormwater and/or street work:

- *Belinder Ave - Belinder Circle to 70th Ter*
- *70th Ter - Belinder Ave to Overhill Rd*
- *Mill & Pave and Patchwork Program*
- *Open Channel Maintenance*
- *Development of Eisenhower Pond Master Plan*

General Fund Expenditures



General Fund Revenues



2025 BUDGET IN BRIEF

How Is \$1 Spent In Mission Hills?



How is Mission Hills Property Tax Assessed?

$$\begin{aligned}
 & \$1,478,470 \text{ (Mean Appraised Home Value)} \\
 \times & 11.5\% \text{ (Residential Assessment Rate)} \\
 = & \$170,024 \text{ (Assessed Value)} \\
 & \dots\dots\dots 22.766 \text{ (2023 City Mill Rate)} \\
 \times & \$170,024/1000 \text{ (Assessed Value / Per Thousand)} \\
 = & \text{City Tax } \$3,871
 \end{aligned}$$

The average monthly cost for City Services is \$323 (or \$10.61 per day).

Property Tax Breakdown

