

2020

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Mission Hills

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit : 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	8,668,946	4,369,457	
Debt Service	10-113	8	610,609	159,179	
Special Highway		9	100,000		
Alcohol Recreation		9	85,000		
Stormwater Reserve		10	0		
Capital Improvement Reserve		10	0		
Stormwater Utility		11	342,980		
Totals		xxxxxx	9,807,535	4,528,636	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

4,609,662
NO

Nov 1, 2019 Total
 Assessed Valuation

Assisted by: _____

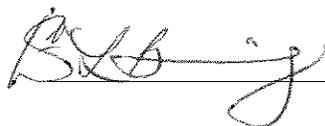
Address: _____

Email: _____

Date Attested: _____ 2019

County Clerk

Governing Body



City of Mission Hills

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>4,268,474</u>
2. Library levy in 2019 budget	- \$ <u>0</u>
Other tax entity levy in 2019 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>4,268,474</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>692,139</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>191,073</u>	
5b. Personal property 2018	- <u>193,172</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>62,651</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>754,790</u>	
11. Total estimated valuation July 1, 2019	<u>198,973,464</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0038</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>16,254</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>64,027</u>	
16. Total Percentage Adjustments	\$ <u>80,281</u>	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:			+	<u>159,179</u>
Property tax revenues for debt service in 2019 budget:			-	<u>0</u>
Increase property tax revenues spent on debt service				<u>159,179</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	<u>71,451</u>
Property tax revenues spent for public building commission and lease payments in the 2019 budget:			-	<u>71,451</u>
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)			+	<u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud;			+	<u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:			+	<u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:			+	<u>0</u>
23. Law enforcement expenses - 2020 budget:			+	<u>1,732,548</u>
Law enforcement expenses - 2019 budget:			-	<u>1,606,719</u>
CPI adjustment	1.50%			<u>24,101</u>
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	<u>101,728</u>
24. Fire protection expenses - 2020 budget:			+	<u>0</u>
Fire protection expenses - 2019 budget:			-	<u>0</u>
CPI adjustment	1.50%			<u>0</u>
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
25. Emergency medical expenses - 2020 budget:			+	<u>0</u>
Emergency medical expenses - 2019 budget:			-	<u>0</u>
CPI adjustment	1.50%			<u>0</u>
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
26. Total Revenue Adjustments				<u><u>260,907</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
30. Total Computed Tax Levy		<u>4,609,662</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	64,027
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	64,027

Exemption from Election Requirement **Yes**

2020

City of Mission Hills

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,268,474	267,281	207	16	113	0
Debt Service						
TOTAL	4,268,474	267,281	207	16	113	0

County Treas Motor Vehicle Estimate 267,281

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 113

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06262

Recreational Vehicle Factor 0.00005

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00003

Watercraft Factor 0.00000

City of Mission Hills

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement	100,000	100,000	100,000	KS12-1,118
Special Highway	General Fund	68,000	-	100,000	KS 68-590
Debt Service	General Fund	-	750,000	553,359	KS 10-117A
	Totals	168,000	850,000	753,359	
	Adjustments*				
	Adjusted Totals	168,000	850,000	753,359	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Mission Hills

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	57,000	19,517	0
Receipts:			
Ad Valorem Tax	4,144,280	4,170,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,572	10,892	15,000
Motor Vehicle Tax	258,757	264,000	267,617
Local Alcohol Liquor Tax	64,721	65,000	66,695
County 4th Special Sales Tax	124,738	119,129	120,000
Other County Sales Revenue	0	458	450
County 3rd Spec.Public safety(10)	125,038	118,189	119,371
Local Sales Tax	815,784	1,024,515	1,039,882
County 2nd Special Sales Tax	125,038	118,189	119,371
County Sales Tax	538,453	472,755	477,482
County Consumer Use Tax	207,619	183,551	185,386
Refund of AVT based on Appeals	0	0	-8,000
Gas Franchise	121,870	116,171	138,011
Electric Franchise	287,841	303,300	360,000
Cable TV Franchise	61,803	62,000	63,240
Telephone Franchise	4,248	4,100	4,100
Other Licenses	2,605	2,500	2,250
Building Permit Fees	302,633	340,000	439,536
Building/Penalties	4,477	2,000	3,000
Professional Review Panel Fees	14,152	16,000	12,000
Building Permit Extension	12,458	5,000	5,000
Plan Review Fees	19,110	20,000	31,200
Right of Way Permits	18,159	10,000	8,000
Tree/Plant ROW Permits	0	2,876	0
Occupational Licenses	19,020	15,000	15,000
Urban Forestry Licenses	650	650	650
Traffic Fines/Penalties	216,661	200,000	200,000
Alarm Fines/Penalties	1,044	1,400	1,000
Animal Fines/Penalties	1,952	1,300	1,300
Sales of Equipment	23,000	11,000	10,000
Investment Income	21,373	39,800	23,000
Transfer in from other Account	68,000	750,000	653,359
Interest on Idle Funds			
Miscellaneous	42,467	7,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,654,523	8,456,775	4,378,900
Resources Available:	7,711,523	8,476,292	4,378,900
Expenditures:			
General Government	904,467	886,752	940,245
Police	1,539,829	1,584,977	1,732,548
Parks	937,971	921,542	961,250
Storm Water	231,461	251,101	301,101
Street & Traffic Lights	141,754	172,000	192,646
Roads, Curbs and Bridges	2,367,768	2,569,310	2,624,256
Special Projects	24,551	788,339	595,859
Refuse Collection	286,656	292,585	324,758
Transfer to Other Accounts	100,000	100,000	100,000
Construction Management	371,348	504,894	505,495
Debt Service	392,629	423,142	390,788
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	7,298,434	8,494,642	8,668,946
Unencumbered Cash Balance Dec 31	413,089	-18,350	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	7,708,045	8,494,641	8,668,946
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	8,668,946
See Tab D		Tax Required	4,290,046
	Delinquent Comp Rate: 2.0%		79,411
	Amount of 2019 Ad Valorem Tax		4,369,457

CPA Summary

City of Mission Hills

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,295	17,295	570,654
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			9,642
Recreational Vehicle Tax			
Issuance of Long Term Debt	0	1,336,138	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	1,336,138	9,642
Resources Available:	17,295	1,353,433	580,296
Expenditures:			
Cost of Issuance	0	32,779	0
Go Bond - 2019	0	0	57,250
Transfer to Other Accounts	0	750,000	553,359
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	782,779	610,609
Unencumbered Cash Balance Dec 31	17,295	570,654	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	782,779	610,609
		Non-Appropriated Balance	125,745
		Total Expenditure/Non-Appr Balance	736,354
		Tax Required	156,058
Delinquent Comp Rate:	2.0%		3,121
Amount of 2019 Ad Valorem Tax			159,179

Exceeds 5%

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

Qualifies for :

CPA Summary

City of Mission Hills

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	570,059	602,478	705,798
Receipts:			
Moter Fuel Tax	97,371	97,320	97,450
Investment Income	3,047	6,000	4,500
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	100,418	103,320	101,950
Resources Available:	670,477	705,798	807,748
Expenditures:			
Transfer to Other Accounts	68,000	0	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,000	0	100,000
Unencumbered Cash Balance Dec 31	602,477	705,798	707,748
2018/2019/2020 Budget Authority Amount	68,000	0	100,000

Adopted Budget Alcohol Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	90,626	71,501	50,001
Receipts:			
Local Alcohol Liquor Tax	64,721	65,000	66,695
Investment Income	485	500	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,206	65,500	66,895
Resources Available:	155,832	137,001	116,896
Expenditures:			
Statuary Maintenance/Repair	22,366	30,000	30,000
Park Renovation	36,823	25,000	25,000
Special Projects	25,143	22,000	20,000
Storm/Flood Damage	0	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,332	87,000	85,000
Unencumbered Cash Balance Dec 31	71,500	50,001	31,896
2018/2019/2020 Budget Authority Amount	87,000	87,000	85,000

CPA Summary

City of Mission Hills

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Reserve	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	291,068	292,524	294,924
Receipts:			
Investment Income	1,456	2,400	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,456	2,400	1,400
Resources Available:	292,524	294,924	296,324
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	292,524	294,924	296,324
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	761,810	766,179	874,179
Receipts:			
Investment Income	4,369	8,000	5,500
Transfer in from Other Accounts	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,369	108,000	105,500
Resources Available:	866,179	874,179	979,679
Expenditures:			
Federal Project Match	100,000	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,000	0	0
Unencumbered Cash Balance Dec 31	766,179	874,179	979,679
2018/2019/2020 Budget Authority Amount	160,000	0	0

CPA Summary

City of Mission Hills

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Stormwater Utility			
Unencumbered Cash Balance Jan 1	322,545	104	104
Receipts:			
Investment Income	0	0	200
Stormwater Utility Fee	250	0	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	250	0	520,200
Resources Available:	322,795	104	520,304
Expenditures:			
Stormwater Projects	322,691	0	342,980
Transfer to Other Funds	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	322,691	0	342,980
Unencumbered Cash Balance Dec 31	104	104	177,324
2018/2019/2020 Budget Authority Amount	322,691	0	342,980

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Hills
will meet on August 12, 2019 at 6:15 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	7,298,434	21.962	8,494,642	21.962	8,717,346	4,369,457	21.962
Debt Service	0	0.000	782,779	0.000	610,609	159,179	0.800
Special Highway	68,000		0		100,000		
Alcohol Recreation	84,332		87,000		85,000		
Stormwater Reserve	0		0		0		
Capital improvement	100,000		0		0		
Stormwater Utility	322,691		0		342,980		
Totals	7,873,457	21.962	9,364,421	21.962	9,855,935	4,528,636	22.762
Less: Transfers	0		0		0		
Net Expenditure	7,873,457		9,364,421		9,855,935		
Total Tax Levied	4,174,863		4,268,474		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	190,094,868		194,360,052		198,973,464		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	2,485,000	2,135,000	1,780,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	587,177	526,884	465,409
Total	3,072,177	2,661,884	2,245,409

*Tax rates are expressed in mills


City Official Title: City Clerk

The Legal Record

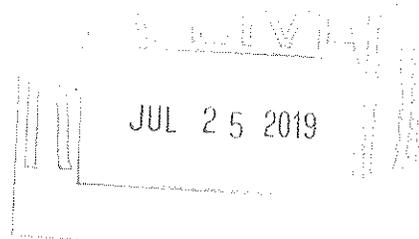
P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing
Clerk for The Legal Record which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or
yearly basis in Johnson County, Kansas, is not a
trade, religious or fraternal publication, is published
at least weekly fifty (50) times a year, has been so
published continuously and uninterrupted in said
County and State for a period of more than one
year prior to the first publication of the notice
attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice
was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any) for
1 consecutive week(s), as follows:

BUDGET HEARING - CITY OF MISSION HILLS
7/23/19



A handwritten signature in cursive script that reads "Pam Kruse".

Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 23, 2019

A handwritten signature in cursive script that reads "Penny Knight".

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L81370
Publication Fees: \$22.28

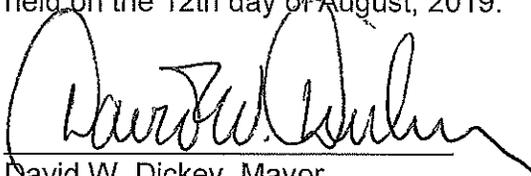
RESOLUTION 2019-U

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2020

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2020 until December 31, 2020.

FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 12th day of August, 2019.



David W. Dickey, Mayor

ATTEST:


Meghan Woolbright, City Clerk

SEAL:



RESOLUTION NO. 2019-S

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of Mission Hills exceeding the amount levied to finance the 2019 budget of Mission Hills, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

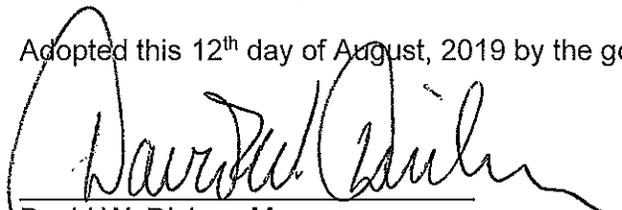
WHEREAS, the city of Mission Hills provides essential services for the health, safety and welfare of this community; and

WHEREAS, the cost of providing the essential services necessary to meet the needs of the citizens of Mission Hills continues to increase; and

WHEREAS, after careful public deliberations, the governing body has determined that in order to maintain public services that are essential to the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2019 budget.

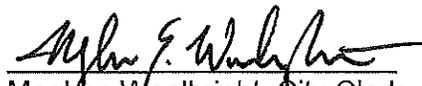
NOW, THEREFORE, BE IT RESOLVED by the governing body of the city of Mission Hills that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, was required to meet the needs of the citizens and said budget is hereby approved.

Adopted this 12th day of August, 2019 by the governing body.



David W. Dickey, Mayor

Attest:



Meghan Woolbright, City Clerk

SEAL:

