

2022

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Mission Hills

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
 (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	9,691,504	4,515,992	
Debt Service	10-113	7	171,500	164,707	
		7			
Special Highway		8	279,265		
Alcohol Recreation		8	55,000		
Stormwater Reserve		9			
Capital Improvement Reserve		9			
Stormwater Utility		10	520,000		
		10			
Totals		xxxxxx	10,717,269	4,680,699	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: 6300 State Line Rd
Mission Hills, KS 66205

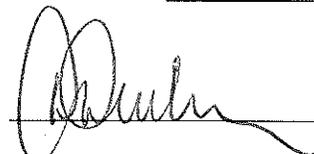
Email: info@missionhillsks.gov

Date Attested: _____ 2021

County Clerk

Governing Body

Eden B. Thornic



Mission Hills

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement	-	-	100,000	KS121,118
Special Hwy	General Fund	100,000	-	279,265	KS68-590
Debt Service	General Fund	553,359	-	-	KS10-117A
	Totals	653,359	0	379,265	
	Adjustments*				
	Adjusted Totals	653,359	0	379,265	

check against updated captial pian

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mission Hills

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,484,598	282,129	335	15	0	0
Debt Service	163,448	10,283	12	1	0	0
TOTAL	4,648,046	292,412	347	16	0	0

County Treas Motor Vehicle Estimate 292,412

County Treas Recreational Vehicle Estimate 347

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06291

Recreational Vehicle Factor 0.00007

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Mission Hills

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,326,881	4,341,091	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28,648	20,000	20,000
Motor Vehicle Tax	268,287	260,000	270,000
Local Alcohol Liquor Tax	52,539	34,257	50,215
County 4th Special Sales Tax	119,115	120,000	122,400
Other County Sales Tax	402	650	663
County 3rd Special Public Safety	119,115	120,000	122,400
Local Sales Tax	1,150,047	1,118,537	1,129,722
County 2nd Special Sales Tax	119,115	113,000	115,260
County Sales Tax	472,635	442,900	447,329
County Consumer Use Tax	249,668	222,000	226,440
City CARS Reimbursement	0	0	1,454,000
Gas Franchise	95,029	100,000	110,000
Electric Franchise	287,372	300,000	300,000
Cable Franchise	60,454	55,000	50,000
Telephone Franchise	3,588	3,500	3,500
Other Licenses	700	950	950
Building Permit Fees	329,517	425,000	400,000
Building/Penalties	1,874	3,000	3,000
Professional Review Panel Fees	16,000	14,000	8,000
Building Permit Extension	11,172	10,000	4,000
Plan Review Fees	26,615	25,000	23,000
Right of Way Permits	21,945	20,000	15,000
Occupational License	12,480	12,000	12,000
Urban Forestry Licenses	375	475	475
Traffic Fines	129,035	165,000	135,000
Alarm Fines	1,241	1,000	1,000
Animal Fines	1,155	1,300	1,300
Sale of Equipment	22,000	10,000	10,000
Investment Income	34,598	5,000	5,000
Insurance Reimb.	39,724	0	0
Transfer In	653,359	0	279,265
Neighborhood Revitalization Rebate			0
Miscellaneous	704	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Receipts	8,655,390	7,948,660	5,324,919
Resources Available:	8,655,390	7,948,660	5,324,919
Expenditures:			
General Gov.	925,878	897,238	947,707
Police	1,663,898	1,778,388	1,793,632
Parks	798,183	963,451	995,921
Stormwater	287,891	290,000	290,000
Street and Traffic Lights	156,707	168,000	173,880
Roads, Curbs, Bridges	2,613,836	2,506,421	4,057,009
Special Projects	717,141	44,500	44,500
Refuse Collection	295,219	334,291	350,655
Transfer To	0	0	100,000
Construction Management	496,903	689,980	663,741
Debt Service	388,632	273,413	274,460
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	8,344,288	7,945,683	9,691,504
Unencumbered Cash Balance Dec 31	311,102	2,977	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	8,761,946	8,348,237	9,691,504
		Non-Appropriated Balance	7,936
		Total Expenditure/Non-Appr Balance	9,699,440
		Tax Required	4,374,521
		Delinquent Comp Rate:	0.0%
			141,471
		Amount of 2021 Ad Valorem Tax	4,515,992

CPA Summary

Mission Hills

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Debt Service			
Unencumbered Cash Balance Jan 1	520,654	66,770	67,007
Receipts:			
Ad Valorem Tax	157,556	163,448	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	0	9,000	9,000
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Investment Income	419	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,975	172,488	9,040
Resources Available:	678,629	239,258	76,047
Expenditures:			
GO Bond 2019	58,500	172,250	171,500
Transfer To	553,159	0	0
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	611,859	172,250	171,500
Unencumbered Cash Balance Dec 31	66,770	67,008	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	610,609	143,625	171,500
		Non-Appropriated Balance	69,254
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	240,754 Exceeds 5%
		Tax Required	164,707
Delinquent Comp Rate:		0.0%	
Amount of 2021 Ad Valorem Tax			164,707

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2021 Ad Valorem Tax			0

CPA Summary

Qualifies for

Mission Hills

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	707,384	702,711	794,451
Receipts:			
State of Kansas Gas Tax	90,874	91,710	91,210
Investment Income	4,453	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	95,327	91,740	91,240
Resources Available:	802,711	794,451	885,691
Expenditures:			
Transfer To General Fund	100,000	0	279,265
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	100,000	0	279,265
Unencumbered Cash Balance Dec 31	702,711	794,451	606,426
2020/2021/2022 Budget Authority Amount	193,000	479,728	279,265

Adopted Budget Alcohol Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	94,024	62,058	41,335
Receipts:			
Local Alcohol Liquor Tax	52,539	34,257	34,257
Investment Income	495	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,034	34,277	34,277
Resources Available:	147,058	96,335	75,612
Expenditures:			
Statuary Maintenance	18,064	20,000	20,000
Park Renovation	29,062	15,000	15,000
Special Projects	37,874	10,000	10,000
Storm / Flood Damage	0	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	85,000	55,000	55,000
Unencumbered Cash Balance Dec 31	62,058	41,335	20,612
2020/2021/2022 Budget Authority Amount	85,000	85,000	55,000

CPA Summary

Mission Hills

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Reserve	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	295,592	297,457	297,557
Receipts:			
Investment Income	1,865	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,865	100	100
Resources Available:	297,457	297,557	297,657
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	297,457	297,557	297,657
2020/2021/2022 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	875,155	880,712	981,112
Receipts:			
Investment Income	5,557	400	400
Transfer In	0	0	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,557	400	100,400
Resources Available:	880,712	881,112	1,081,512
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	880,712	881,112	1,081,512
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

Mission Hills

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Stormwater Utility			
Unencumbered Cash Balance Jan 1	104	17,399	17,399
Receipts:			
Stormwater Utility Fee	517,295	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	517,295	520,000	520,000
Resources Available:	517,399	537,399	537,399
Expenditures:			
Stormwater Projects	500,000	520,000	520,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	500,000	520,000	520,000
Unencumbered Cash Balance Dec 31	17,399	17,399	17,399
2020/2021/2022 Budget Authority Amount	500,000	520,000	520,000

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

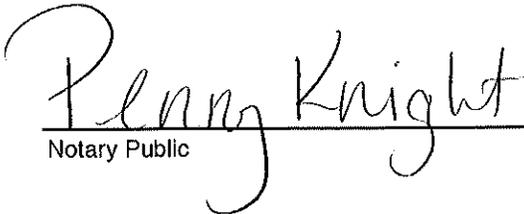
REVENUE NEUTRAL RATE & BUDGET HEARING
8/31/21



Maureen Gillespie, Legal Notices Billing Clerk

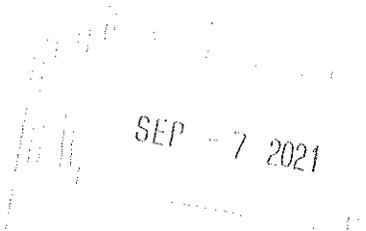
Subscribed and sworn to before me on this date:

August 31, 2021



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021



SEP - 7 2021

L92703
Publication Fees: \$25.61

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
City of Mission Hills
 will meet on September 13, 2021 at 5:30 pm at City Hall for purpose of hearing and
 answering objections of taxpayers relating to the Revenue Neutral
 Rate and the amount of ad valorem tax and the proposed use of all funds.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
 Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	8,344,288	21.970	7,945,683	21.955	9,821,444	4,515,992	21.954
Debt Service	611,859	0.800	172,250	0.800	171,500	164,707	0.801
Special Highway	100,000		0		279,265		
Alcohol Recreation	85,000		55,000		35,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	500,000		520,000		520,000		
Non-Budgeted Funds							
Totals	9,641,147	22.770	8,692,933	22.755	10,847,209	4,680,699	22.755
Less: Transfers	653,359		0		379,265		
Net Expenditure	8,987,788		8,692,933		10,467,944		
Total Tax Levied	4,528,636		4,648,046		4,680,699		
Assessed Valuation	198,879,878		204,265,252		205,699,806		
						<i>Revenue Neutral Rate**</i>	<i>22.596</i>
Outstanding Indebtedness,							
January 1,	2019	2020	2021				
G.O. Bonds	1,780,000	2,560,000	2,195,000				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	465,409	402,729	338,821				
Total	2,245,409	2,962,729	2,533,821				

*Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Meghan E. Woolbright
 City Official Title: City Clerk

SEP 7 2021

RESOLUTION NO. 2021 – S

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills was calculated as 22.596 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission Hills will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

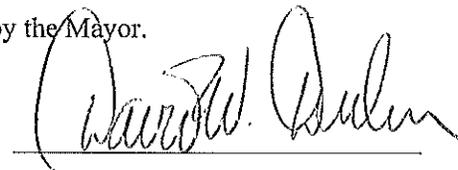
WHEREAS, the Governing Body of the City of Mission Hills, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

The City of Mission Hills shall levy a property tax rate of 22.755, which exceeds the Revenue Neutral Rate of 22.596 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Mayor.



David W. Dickey, Mayor

Attested:



Meghan Woolbright, City Clerk



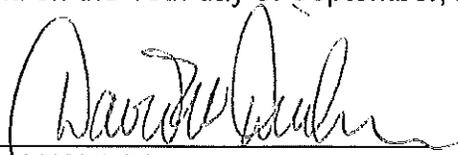
RESOLUTION NO. 2021-U

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2022

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2022 until December 31, 2022.

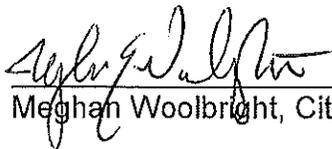
FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 13th day of September, 2021.



David W. Dickey, Mayor

ATTEST:



Meghan Woolbright, City Clerk

SEAL:

