

2023

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Mission Hills

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| | | 2023 Adopted Budget | | | |
|--|---------------|---------------------|-----------------------------------|-------------------------------|--|
| | | Page No. | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Table of Contents: | | | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 6 | 8,659,892 | 4,747,499 | |
| Debt Service | 10-113 | 7 | 170,500 | 174,349 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 315,446 | | |
| Alcohol Recreation | | 8 | 55,000 | | |
| Stormwater Reserve | | 9 | 0 | | |
| Capital Improvement | | 9 | 0 | | |
| Stormwater Utility | | 10 | 520,000 | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 9,720,838 | 4,921,847 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |
| | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 21.645

Assisted by: _____

 Address: _____

 Email: _____

Eden R. Thomas

W. A. ...

...

Date Attested: _____ 2022 _____

 County Clerk Governing Body

Mission Hills

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Proposed Year 2023 | | | | |
|----------------------------|----------------------------------|-----------------------------------|------------|------------|------------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,515,992 | 297,367 | 263 | 20 | 166 | 0 |
| Debt Service | 164,707 | 10,846 | 10 | 1 | 6 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 4,680,699 | 308,213 | 273 | 21 | 172 | 0 |

County Treas Motor Vehicle Estimate 308,213

County Treas Recreational Vehicle Estimate 273

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 172

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06585

Recreational Vehicle Factor 0.00006

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00004

Watercraft Factor 0.00000

Mission Hills

2023

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General Fund | Capital Improvement | 100,000 | 100,000 | - | KS121,118 |
| Special Hwy | General Fund | - | 279,265 | 315,446 | KS68-590 |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 100,000 | 379,265 | 315,446 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 100,000 | 379,265 | 315,446 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|----------------|-----------------|----------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| 2012 GO Bond | 5/15/2012 | 9/1/2024 | 1.37 | 3,275,000 | 795,000 | 3/1&9/1 | 9/1 | 14,460 | 260,000 | 10,170 | 265,000 |
| 2019 GO Bond | 3/6/2019 | 9/1/2026 | 1.78 | 1,145,000 | 1,030,000 | 3/1&9/1 | 9/1 | 51,500 | 120,000 | 45,500 | 125,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 1,825,000 | | | 65,960 | 380,000 | 55,670 | 390,000 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 1,825,000 | | | 65,960 | 380,000 | 55,670 | 390,000 |

Mission Hills

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 66,769 | 56,022 | 58,269 |
| Receipts: | | | |
| Ad Valorem Tax | 161,503 | 164,707 | XXXXXXXXXXXXXXXXXXXX |
| Motor Vehicle Tax | 0 | 9,000 | 10,862 |
| Investment Income | 0 | 40 | 40 |
| | | | 0 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 161,503 | 173,747 | 10,902 |
| Resources Available: | 228,272 | 229,769 | 69,171 |
| Expenditures: | | | |
| GO Bond-2019 | 172,250 | 171,500 | 170,500 |
| | | | |
| Cash Basis Reserve (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 172,250 | 171,500 | 170,500 |
| Unencumbered Cash Balance Dec 31 | 56,022 | 58,269 | XXXXXXXXXXXXXXXXXXXX |
| 2021/2022/2023 Budget Authority Amount | 172,250 | 171,500 | 170,500 |
| | | Non-Appropriated Balance | 71,020 |
| | | Total Expenditure/Non-Appr Balance | 241,520 |
| | | Tax Required | 172,349 |
| Delinquent Comp Rate: | 0.0% | | 2,000 |
| | Amount of 2022 Ad Valorem Tax | | 174,349 |

Exceeds 5%

| Adopted Budget | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|--|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2021/2022/2023 Budget Authority Amount | 0 | 0 | 0 |
| | | Non-Appropriated Balance | 0 |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | Amount of 2022 Ad Valorem Tax | | 0 |

Qualifies for

CPA Summary

Mission Hills

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 702,711 | 806,390 | 624,275 |
| Receipts: | | | |
| Motor Fuel Tax | 102,750 | 97,120 | 98,620 |
| | | 0 | 0 |
| Investment Income | 71 | 30 | 30 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 102,821 | 97,150 | 98,650 |
| Resources Available: | 805,532 | 903,540 | 722,925 |
| Expenditures: | | | |
| Transfer To | 0 | 279,265 | 315,446 |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 279,265 | 315,446 |
| Unencumbered Cash Balance Dec 31 | 805,532 | 624,275 | 407,479 |
| 2021/2022/2023 Budget Authority Amount | 479,728 | 279,265 | 315,446 |

| Adopted Budget Alcohol Recreation | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 62,058 | 78,591 | 93,591 |
| Receipts: | | | |
| Local Alcohol Liquor Tax | 61,361 | 70,000 | 72,221 |
| Investment Income | 45 | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 61,406 | 70,000 | 72,221 |
| Resources Available: | 123,464 | 148,591 | 165,812 |
| Expenditures: | | | |
| Statuary Maintenance | 9,360 | 20,000 | 20,000 |
| Park Renovation | 25,014 | 15,000 | 15,000 |
| Special Projects | 10,500 | 10,000 | 10,000 |
| Storm/Flood Damage | 0 | 10,000 | 10,000 |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 44,874 | 55,000 | 55,000 |
| Unencumbered Cash Balance Dec 31 | 78,591 | 93,591 | 110,812 |
| 2021/2022/2023 Budget Authority Amount | 85,000 | 55,000 | 55,000 |

CPA Summary

Mission Hills

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Stormwater Reserve | Actual for 2021 | Estimate for 2022 | Year for 2023 |
| Unencumbered Cash Balance Jan 1 | 297,457 | 297,708 | 297,808 |
| Receipts: | | | |
| Investment Income | 251 | 100 | 100 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 251 | 100 | 100 |
| Resources Available: | 297,708 | 297,808 | 297,908 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 297,708 | 297,808 | 297,908 |
| 2021/2022/2023 Budget Authority Amount | 0 | 0 | 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|------------------|
| Capital Improvement | Actual for 2021 | Estimate for 2022 | Year for 2023 |
| Unencumbered Cash Balance Jan 1 | 880,712 | 981,715 | 1,082,115 |
| Receipts: | | | |
| Investment Income | 1,003 | 400 | 400 |
| Transfer In | 100,000 | 100,000 | 100,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 101,003 | 100,400 | 100,400 |
| Resources Available: | 981,715 | 1,082,115 | 1,182,515 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 981,715 | 1,082,115 | 1,182,515 |
| 2021/2022/2023 Budget Authority Amount | 0 | 0 | 0 |

CPA Summary

Mission Hills

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Stormwater Utility | Actual for 2021 | Estimate for 2022 | Year for 2023 |
| Unencumbered Cash Balance Jan 1 | 17,399 | 215,688 | 35,688 |
| Receipts: | | | |
| Stormwater Utility Fee | 524,691 | 520,000 | 520,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 524,691 | 520,000 | 520,000 |
| Resources Available: | 542,090 | 735,688 | 555,688 |
| Expenditures: | | | |
| Stormwater Projects | 326,402 | 700,000 | 520,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 326,402 | 700,000 | 520,000 |
| Unencumbered Cash Balance Dec 31 | 215,688 | 35,688 | 35,688 |
| 2021/2022/2023 Budget Authority Amount | 520,000 | 520,000 | 520,000 |

See Tab C

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2021 | Estimate for 2022 | Year for 2023 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amount | 0 | 0 | 0 |

| |
|--|
| |
|--|

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Hills

will meet on September 12, 2022 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|-------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 8,608,542 | 21.955 | 10,108,048 | 21.962 | 8,659,892 | 4,747,929 | 21.957 |
| Debt Service | 172,250 | 0.800 | 171,500 | 0.801 | 170,500 | 174,349 | 0.806 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | | | 279,265 | | 315,446 | | |
| Alcohol Recreation | 44,874 | | 55,000 | | 55,000 | | |
| Stormwater Reserve | | | | | | | |
| Capital Improvement | | | | | | | |
| Stormwater Utility | 326,402 | | 700,000 | | 520,000 | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 9,152,068 | 22.755 | 11,313,813 | 22.763 | 9,720,838 | 4,922,277 | 22.763 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>21.645</i> |
| Less: Transfers | 100,000 | | 379,265 | | 315,446 | | |
| Net Expenditure | 9,052,068 | | 10,934,548 | | 9,405,392 | | |
| Total Tax Levied | 4,648,046 | | 4,680,699 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 204,265,252 | | 205,618,404 | | 216,240,944 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|-----------|-----------|-----------|
| G.O. Bonds | 2,560,000 | 2,195,000 | 1,825,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 402,729 | 338,821 | 273,661 |
| Total | 2,962,729 | 2,533,821 | 2,098,661 |

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Meghan Woolbright
City Official Title: City Clerk

RESOLUTION NO. 2022-Y

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills, Kansas (the "City") was calculated as 21.645 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, on July 11, 2022, the Governing Body approved a motion calling and providing for notice of a public hearing on September 12, 2022 on the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate;

WHEREAS, the City Clerk sent a written Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing (the "Notice") to the Johnson County Clerk on July 12, 2022, published the Notice on the City's website on August 29, 2022, and caused the Notice to be published in *The Legal Record* on August 30, 2022;

WHEREAS, the Governing Body held a public hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

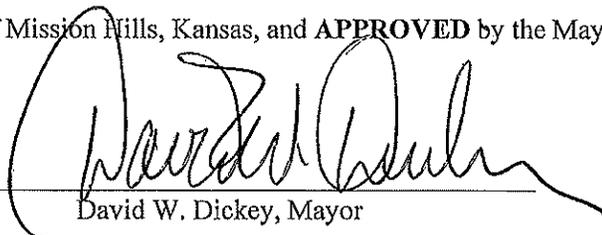
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

Section 1. The City shall levy a property tax rate of 22.763, which exceeds the Revenue Neutral Rate of 21.645 mills.

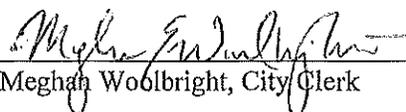
Section 2. The City Administrator and other officials and representatives of the City are hereby authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mission Hills, Kansas, and **APPROVED** by the Mayor on September 12, 2022.


David W. Dickey, Mayor

ATTEST:


Meghan Woolbright, City Clerk



The Legal Record

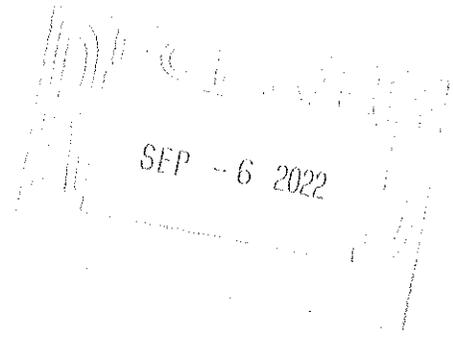
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - EXCEED RNR & BUDGET
8/30/22



A handwritten signature in cursive script, appearing to read "Maureen Gillespie".

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 30, 2022

A handwritten signature in cursive script, appearing to read "Debra Valenti".

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L98596
Publication Fees: \$28.38

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Mission Hills
will meet on September 12, 2022 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

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|-------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|--|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* | |
| General | 8,608,542 | 21.955 | 10,108,048 | 21.962 | 8,659,892 | 4,747,929 | 21.957 | |
| Debt Service | 172,230 | 0.800 | 171,500 | 0.801 | 170,500 | 174,349 | 0.806 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Special Highway | | | 279,265 | | 315,446 | | | |
| Alcohol Recreation | 44,874 | | 55,000 | | 55,000 | | | |
| Stormwater Reserve | | | | | | | | |
| Capital Improvement | | | | | | | | |
| Stormwater Utility | 326,402 | | 700,000 | | 520,000 | | | |
| | | | | | | | | |
| | | | | | | | | |
| Totals | 9,152,068 | 22.755 | 11,313,813 | 22.763 | 9,720,838 | 4,922,277 | 22.763 | |
| <i>Revenue Neutral Rate**</i> | | | | | | | 21.645 | |
| Less: Transfers | 100,000 | | 379,265 | | 315,446 | | | |
| Net Expenditure | 9,052,068 | | 10,934,548 | | 9,405,392 | | | |
| Total Tax Levied | 4,648,046 | | 4,680,699 | | 4,680,699 | | | |
| Assessed Valuation | 204,265,252 | | 205,618,404 | | 216,240,944 | | | |

| Outstanding Indebtedness, | 2020 | 2021 | 2022 |
|---------------------------|-----------|-----------|-----------|
| January 1, | | | |
| G.O. Bonds | 2,560,000 | 2,195,000 | 1,825,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 402,729 | 338,821 | 273,661 |
| Total | 2,962,729 | 2,533,821 | 2,098,661 |

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Meghan Woolbright
City Official Title: City Clerk

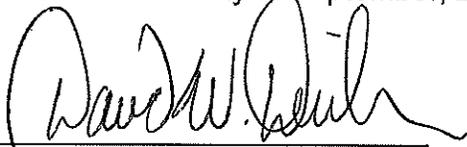
RESOLUTION NO. 2022 - CC

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2023

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2023 until December 31, 2023.

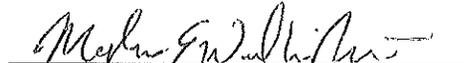
FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 12th day of September, 2022.



David W. Dickey, Mayor

ATTEST:


Meghan Woolbright, City Clerk

SEAL:

