

2024

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

Mission Hills

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	9,291,565	4,938,865
Debt Service	10-113	7	169,250	181,172
Special Highway		8	77,017	
Alcohol Recreation		8	55,000	
Stormwater Reserve		9		
Capital Improvement		9		
Stormwater Utility		10	514,889	
Totals		xxxxxx	10,107,721	5,120,037
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11		
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 21.882

Assisted by: Meghen Woolbright

Address: 6300 State Line Rd Mission Hills, KS 66208

Email: cityclerk@missionhillsks.gov


Edgen Thorne

Date Attested: _____ 2023

 County Clerk

 Governing Body

Mission Hills

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,747,499	300,200	537	17	0	0
Debt Service	174,349	11,025	20	1	0	0
TOTAL	4,921,848	311,225	557	18	0	0

County Treas Motor Vehicle Estimate 311,225

County Treas Recreational Vehicle Estimate 557

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06323

Recreational Vehicle Factor 0.00011

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Mission Hills

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	100,000	-	100,000	KS12-1,118
Special Hwy	General Fund		315,446	77,017	KS68-590
	Totals	100,000	315,446	177,017	
	Adjustments*				
	Adjusted Totals	100,000	315,446	177,017	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012 GO Bond	5/15/2012	9/1/2024	1.37	3,275,000	535,000	3/1&9/1	9/1	10,170	265,000	5,400	270,000
2019 GO Bond	3/6/2019	9/1/2026	1.78	1,145,000	910,000	3/1&9/1	9/1	45,500	125,000	39,250	130,000
Total G.O. Bonds					1,445,000			55,670	390,000	44,650	400,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,445,000			55,670	390,000	44,650	400,000

Mission Hills

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,022	47,748	62,499
Receipts:			
Ad Valorem Tax	163,028	174,349	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	0	10,862	11,019
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Investment Income	198	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	163,226	185,251	11,079
Resources Available:	219,248	232,999	73,578
Expenditures:			
2019 GO Bond	171,500	170,500	169,250
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	171,500	170,500	169,250
Unencumbered Cash Balance Dec 31	47,748	62,499	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	171,500	170,500	169,250
		Non-Appropriated Balance	85,500
		Total Expenditure/Non-Appr Balance	254,750
		Tax Required	181,172
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			181,172

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

Qualifies for

CPA Summary

Mission Hills

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	806,390	905,928	687,152
Receipts:			
Motor Fuel Tax	96,687	96,690	95,970
		0	0
Investment Income	2,851		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	99,538	96,690	95,970
Resources Available:	905,928	1,002,618	783,122
Expenditures:			
Transfer To	0	315,466	77,017
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	315,466	77,017
Unencumbered Cash Balance Dec 31	905,928	687,152	706,105
2022/2023/2024 Budget Authority Amount	279,265	315,466	77,017

Adopted Budget Alcohol Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	78,591	118,939	136,180
Receipts:			
Local Alcohol Liquor Tax	79,461	72,221	81,781
Investment Income	277	20	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	79,738	72,241	81,881
Resources Available:	158,329	191,180	218,061
Expenditures:			
Statuary Maintenance	10,452	20,000	20,000
Park renovation	15,649	15,000	15,000
Special Projects	13,289	10,000	10,000
Storm Flood Damage	0	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,390	55,000	55,000
Unencumbered Cash Balance Dec 31	118,939	136,180	163,061
2022/2023/2024 Budget Authority Amount	55,000	55,000	55,000

CPA Summary

Mission Hills

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Stormwater Reserve			
Unencumbered Cash Balance Jan 1	297,708	298,761	298,761
Receipts:			
Investment Income	1,053	0	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,053	0	250
Resources Available:	298,761	298,761	299,011
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	298,761	298,761	299,011
2022/2023/2024 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Capital Improvement			
Unencumbered Cash Balance Jan 1	981,715	1,085,186	1,085,586
Receipts:			
Investment Income	3,471	400	400
Transfer In	100,000	0	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	103,471	400	100,400
Resources Available:	1,085,186	1,085,586	1,185,986
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,085,186	1,085,586	1,185,986
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

Mission Hills

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	215,688	44,400	44,400
Receipts:			
Stormwater Utility Fee	528,712	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	528,712	520,000	520,000
Resources Available:	744,400	564,400	564,400
Expenditures:			
Stormwater Projects	700,000	520,000	514,889
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	700,000	520,000	514,889
Unencumbered Cash Balance Dec 31	44,400	44,400	49,511
2022/2023/2024 Budget Authority Amount	700,000	520,000	514,889

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Hills

will meet on September 11, 2023 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,766,925	21.962	9,253,341	21.959	9,291,565	4,938,865	21.959
Debt Service	171,500	0.801	170,500	0.806	169,250	181,172	0.806
Special Highway	0		315,466		77,017		
Alcohol Recreation	39,390		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	700,000		520,000		514,889		
Totals	11,677,815	22.763	10,314,307	22.765	10,107,721	5,120,037	22.765
						<i>Revenue Neutral Rate**</i>	21.882
Less: Transfers	100,000		315,446		177,017		
Net Expenditure	11,577,815		9,998,861		9,930,704		
Total Tax Levied	4,680,699		4,921,848		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	205,618,404		216,195,856		224,915,997		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	2,195,000	1,825,000	1,445,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	338,821	273,661	207,224
Total	2,533,821	2,098,661	1,652,224

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Meghan Woolbright

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		Proposed Estimated Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	
General	10,766,925	21.962	9,253,341	21.959	9,291,565	4,938,865	21.959
Debt Service	171,500	0.801	170,500	0.806	169,250	181,172	0.806
Special Highway	0		315,466		77,017		
Alcohol Recreation	39,390		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	700,000		520,000		514,869		
Totals	11,677,815	22.763	10,314,307	22.765	10,107,721	5,120,037	22.765
						<i>Revenue Neutral Rate**</i>	21.892

Less: Transfers	100,000	315,446	177,017
Net Expenditure	11,577,815	9,998,861	9,930,704
Total Tax Levied	4,680,699	4,921,848	XXXXXXXXXXXXXXXXXXXX
Assessed Valuation	205,618,404	216,195,856	224,915,997

Outstanding Indebtedness, January 1,	2021	2022	2023
	G.O. Bonds	2,195,000	1,825,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	338,821	273,661	207,224
Total	2,533,821	2,098,661	1,652,224

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Meghan Woolbright
City Official Title: City Clerk

Page No.

8/22

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, S
Maureen Gillespie, of lawful age, being first d
sworn, deposes and says that she is Legal N
Clerk for The Legal Record which is a newsp
printed in the State of Kansas, published in a
general paid circulation on a weekly, monthly
yearly basis in Johnson County, Kansas, is n
trade, religious or fraternal publication, is publ
at least weekly fifty (50) times a year, has bee
published continuously and uninterrupted in sa
County and State for a period of more than one
year prior to the first publication of the notice
attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire
issue for the following subject matter (also identified
by the following case number, if any) for 1
consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL
RATE & BUDGET HEARING
8/22/23

Maureen Gillespie, Legal Notices Billing Clerk
Subscribed and sworn to before me on this date:
August 22, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L14439
Publication Fees: \$29.57

RESOLUTION NO. 2023-X

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills, Kansas (the "City") was calculated as 21.882 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, on July 10, 2023, the Governing Body approved a motion calling and providing for notice of a public hearing on September 11, 2023 on the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate;

WHEREAS, the City Clerk sent a written Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing (the "Notice") to the Johnson County Clerk on July 12, 2023, and caused the Notice to be published in *The Legal Record* on August 22, 2023;

WHEREAS, the Governing Body held a public hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

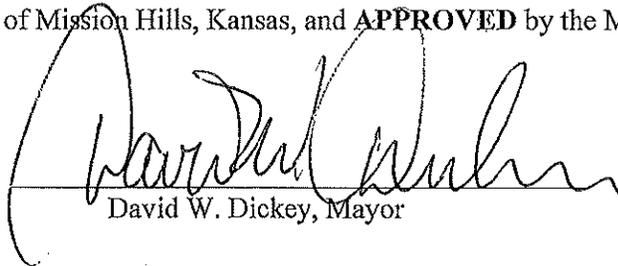
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

Section 1. The City shall levy a property tax rate of 22.765, which exceeds the Revenue Neutral Rate of 21.882 mills.

Section 2. The City Administrator and other officials and representatives of the City are hereby authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

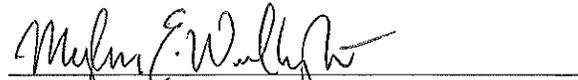
Section 3. This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mission Hills, Kansas, and **APPROVED** by the Mayor on September 11, 2023.



David W. Dickey, Mayor

ATTEST:



Meghan Woolbright, City Clerk

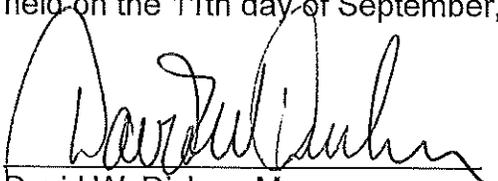
RESOLUTION NO. 2023 - BB

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2024

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2024 until December 31, 2024.

FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 11th day of September, 2023.



David W. Dickey, Mayor

ATTEST:



Meghan Woolbright, City Clerk

SEAL:



Roll Call Vote

A Roll Call Vote of the City of Mission Hills To Levy a Property Tax Exceeding the Revenue
Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on July 10, 2023

Resolution No. 2023-X

Governing Body Member	Yes	No	No Vote
Bill Bruning	x		
David Dickey	x		
Barbara Nelson	x		
Braden Perry	x		
Eden Thorne	x		
Andy Weed	x		
TOTAL	6	0	

Meghan
Certified: Woolbright
