

2025

CERTIFICATE
To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Mission Hills

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

		2025 Adopted Budget		
		Budget Authority	Amount of 2024	Final Tax Rate
		for Expenditures	Ad Valorem Tax	(County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
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Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	9,930,474	5,269,823
Debt Service	10-113	7	254,250	193,386
Special Highway		8	79,456	
Alcohol Recreation		8	55,000	
Stormwater Reserve		9	0	
Capital Improvement		9	0	
Stormwater Utility		10	520,000	
Totals		XXXXXX	10,839,180	5,463,209
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	11			
RNR Hearing Notice	12			
Neighborhood Revitalization				
				Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 21.337

Does budget require a resolution to exceed the Revenue Neutral Rate? **YES**

Assisted by: Jason Nickles

Address:

6300 State Line Rd.
Mission Hills, KS 66208

Email:

jnickles@missionhillsks.gov

Barbara Kruse
Eden Thorne
[Signature]

Date Attested: _____ 2024

County Clerk

Governing Body

Mission Hills

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	100,000	100,000	100,000	KS12-1,118
Special Hwy	General Fund	-	77,017	79,456	KS68-590
	Totals	100,000	177,017	179,456	
	Adjustments*				
	Adjusted Totals	100,000	177,017	179,456	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012 GO Bond	5/15/2012	9/1/2024	1.37	3,275,000	270,000	3/1&9/1	9/1	5,400	270,000	0	0
2019 GO Bond	3/6/2019	9/1/2026	1.78	1,145,000	785,000	3/1&9/1	9/1	39,250	130,000	32,750	415,000
Total G.O. Bonds					1,055,000			44,650	400,000	32,750	415,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,055,000			44,650	400,000	32,750	415,000

Mission Hills

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	4,677,209	4,938,865	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12,808	10,000	10,000
Motor Vehicle Tax	311,665	300,761	310,270
Local Alcohol Liquor Tax	82,154	81,781	80,794
County 4th Special Tax	143,053	130,000	132,600
Local Sales Tax	1,631,847	1,600,000	1,632,000
County Sales Tax	862,428	800,000	816,000
County Consumer Use Tax	347,240	345,000	357,000
County Stormwater Reimburse	0	30,649	122,081
Reimbursements-Other Cities	3,634	300,655	0
Gas Franchise	205,001	142,829	145,000
Electric Franchise	292,606	300,000	300,000
Cable TV Franchise	35,526	35,000	35,000
Telephone Franchise	2,684	2,750	2,500
Other Licenses	1,250	1,000	950
Building Permit Fees	384,307	350,000	350,000
Building/Penalties	9,305	5,075	3,000
Professional Review Panel Fees	8,000	8,000	6,000
Building Permit Extension	82,981	15,000	5,000
Plan Review Fees	22,780	20,000	20,000
Right of Way Permits	12,466	9,590	10,000
Occupational Licenses	11,520	12,000	12,000
Urban Forestry Licenses	780	900	900
Traffic Fines	214,157	175,000	175,000
Alarm Fines	875	1,000	1,000
Animal Fines	1,495	1,300	1,300
Miscellaneous Revenue	1,699	88,000	5,000
Safe of Equipment	0	0	10,000
Investment Income	117,531	100,000	50,000
Insurance Reimbursement	660	0	0
Transfer In	0	77,017	79,456
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,477,661	9,882,172	4,672,851
Resources Available:	9,477,661	9,882,172	4,672,851
Expenditures:			
General Government	1,021,274	1,096,920	1,159,079
Police	1,889,303	2,114,780	2,243,731
Parks	1,006,744	1,152,040	1,226,570
Stormwater	345,554	630,000	465,000
Street and Traffic Lights	166,516	184,469	190,003
Roads, Curbs and Bridges	2,830,721	2,633,253	3,129,836
Special Projects	55,341	63,000	61,000
Refuse Collection	358,478	390,895	403,876
Transfer To	100,000	100,000	100,000
Construction Management	823,471	722,645	757,879
Debt Service	274,460	275,400	193,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	8,871,862	9,363,402	9,930,474
Unencumbered Cash Balance Dec 31	605,799	518,770	XXXXXXXXXXXXXXXXXX
2023/2024/2025 Budget Authority Amount	9,620,900	9,291,565	9,930,474
		Non-Appropriated Balance	12,200
See Tab C		Total Expenditure/Non-Appr Balance	9,942,674
		Tax Required	5,269,823
	Delinquent Comp Rate:	0.0%	
	Amount of 2024 Ad Valorem Tax		5,269,823

CPA Summary

Mission Hills

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,022	49,574	73,185
Receipts:			
Ad Valorem Tax	171,676	181,172	XXXXXXXXXXXXXX
Motor Vehicle Tax	0	11,039	11,388
Investment Income	650	650	500
RVT			13
16/20M Veh			0
Comm. Veh			2
Water Craft			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	172,326	192,861	11,903
Resources Available:	228,348	242,435	85,088
Expenditures:			
Go Bond-2019	170,500	169,250	254,250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	170,500	169,250	254,250
Unencumbered Cash Balance Dec 31	57,848	73,185	XXXXXXXXXXXXXX
2023/2024/2025 Budget Authority Amount	170,500	169,250	254,250
		Non-Appropriated Balance	24,224
		Total Expenditure/Non-Appr Balance	278,474
		Tax Required	193,386
Delinquent Comp Rate:	0.0%		0
Amount of 2024 Ad Valorem Tax			193,386

Exceeds \$51

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2024 Ad Valorem Tax			0

Qualifies for

CPA Summary

Mission Hills

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	905,928	905,928	925,601
Receipts:			
Moter Fuel Tax	96,218	96,690	95,970
Investment Income	12,339	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	108,557	96,690	95,970
Resources Available:	1,014,485	1,002,618	1,021,571
Expenditures:			
Transfer To	0	77,017	79,456
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	77,017	79,456
Unencumbered Cash Balance Dec 31	1,014,485	925,601	942,115
2023/2024/2025 Budget Authority Amoun	315,446	77,017	79,456

Adopted Budget Alcohol Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	118,940	157,094	184,875
Receipts:			
Local Alcohol Liquor Tax	82,154	81,781	80,794
Investment Income	1,620	1,000	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	83,774	82,781	81,294
Resources Available:	202,714	239,875	266,169
Expenditures:			
Statuary Maintenance	14,676	20,000	20,000
Park Renovation	19,781	15,000	15,000
Special Projects	13,163	10,000	10,000
Storm/Flood Damage	0	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	47,620	55,000	55,000
Unencumbered Cash Balance Dec 31	155,094	184,875	211,169
2023/2024/2025 Budget Authority Amoun	55,000	55,000	55,000

CPA Summary

Mission Hills

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Reserve	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	298,760	302,829	306,829
Receipts:			
Investment Income	4,069	4,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,069	4,000	2,000
Resources Available:	302,829	306,829	308,829
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	302,829	306,829	308,829
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	1,085,186	1,085,185	1,200,185
Receipts:			
Investment Income	14,781	15,000	7,500
Transfer In	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	114,781	115,000	107,500
Resources Available:	1,199,967	1,200,185	1,307,685
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,199,967	1,200,185	1,307,685
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Mission Hills

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	44,401	44,401	49,512
Receipts:			
Stormwater Utility Fee	523,739	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	523,739	520,000	520,000
Resources Available:	568,140	564,401	569,512
Expenditures:			
Stormwater Projects	520,000	514,889	520,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	520,000	514,889	520,000
Unencumbered Cash Balance Dec 31	48,140	49,512	49,512
2023/2024/2025 Budget Authority Amount	520,000	514,889	520,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mission Hills

will meet on Sept 9th, 2024 at 5:30 PM at 6300 State Line Road, Mission Hills, KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at 6300 State Line Road, Mission Hills, KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,871,862	21.959	9,363,402	21.960	9,930,474	5,269,823	21.960
Debt Service	170,500	0.806	169,250	0.806	254,250	193,386	0.806
Special Highway	0		77,017		79,456		
Alcohol Recreation	47,620		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	520,000		514,889		520,000		
Totals	9,609,982	22.765	10,179,558	22.766	10,839,180	5,463,209	22.766
						<i>Revenue Neutral Rate**</i>	<i>21.337</i>
Less: Transfers	100,000		177,017		179,456		
Net Expenditure	9,509,982		10,002,541		10,659,724		
Total Tax Levied	4,921,848		5,120,037		xxxxxx		
Assessed Valuation	216,195,856		224,905,263		239,970,407		

Outstanding Indebtedness,

January 1,	2022	2023	2024
G.O. Bonds	1,825,000	1,445,000	1,055,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	273,661	207,224	139,486
Total	2,098,661	1,652,224	1,194,486

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Jason Nickles

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Hills, HEREBY NOTIFIES
THE JOHNSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.766.

Our proposed mill levy for General fund is 21.960.

Our proposed mill levy for Bond + Interest Other fund is 0.806.

Our proposed mill levy for Capital Outlay is _____.

Our proposed mill levy for Recreation Commission fund is _____.

The date of our hearing is September 9th at 5:30 AM/PM and will be held at
City Hall in Mission Hills, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.

(Seal)



[Signature]
Signature

7/18/2024
Date

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION HILLS
6300 STATE LINE RD
MISSION HILLS KS 66208-1922

Proof of Publication

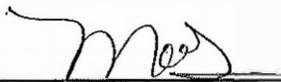
STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL
RATE & BUDGET HEARING
8/27/24

RECEIVED

SEP 5 2024

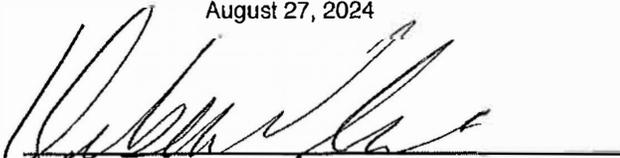
City of Mission Hills



Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 27, 2024



Notary Public

DEBRA VALENTI

Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19961
Publication Fees: \$44.60

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Hills
will meet on Sept 9th, 2024 at 5:30 PM at 6300 State Line Road, Mission Hills, KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at 6300 State Line Road, Mission Hills, KS 66208 and will be available at this hearing.

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Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,871,862	21.959	9,363,402	21.960	9,930,474	5,269,823	21.960
Debt Service	170,500	0.806	169,250	0.806	234,250	193,386	0.806
Special Highway	0		77,017		79,456		
Alcohol Recreation	47,620		55,000		55,000		
Stormwater Reserve	0		0		0		
Capital Improvement	0		0		0		
Stormwater Utility	520,000		514,889		520,000		
Totals	9,609,982	22.765	10,179,558	22.766	10,839,180	5,463,209	22.766
<i>Revenue Neutral Rate**</i>							21.337
Less: Transfers	100,000		177,017		179,456		
Net Expenditure	9,509,982		10,002,541		10,659,724		
Total Tax Levied	4,921,848		5,120,037		5,120,037		
Assessed Valuation	216,195,856		224,905,263		239,970,407		

Outstanding Indebtedness:

	2022	2023	2024
January 1,			
G.O. Bonds	1,825,000	1,445,000	1,055,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	273,661	207,224	139,486
Total	2,098,661	1,652,224	1,194,486

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Jason Nickles
City Official Title: City Clerk

RESOLUTION NO. 2024-P

A RESOLUTION OF THE CITY OF MISSION HILLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mission Hills, Kansas (the "City") was calculated as 21.337 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, on July 8, 2024, the Governing Body approved a motion calling and providing for notice of a public hearing on September 9, 2024 on the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate;

WHEREAS, the City Clerk sent a written Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing (the "Notice") to the Johnson County Clerk on July 18, 2024, and caused the Notice to be published in *The Legal Record* on August 27, 2024;

WHEREAS, the Governing Body held a public hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

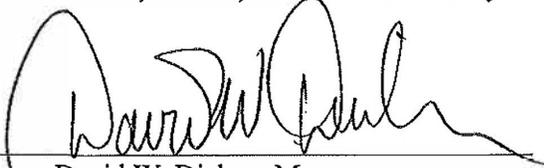
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION HILLS:

Section 1. The City shall levy a property tax rate of 22.766, which exceeds the Revenue Neutral Rate of 21.882 mills.

Section 2. The City Administrator and other officials and representatives of the City are hereby authorized and directed to take such actions and to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mission Hills, Kansas, and APPROVED by the Mayor on September 9, 2024.


David W. Dickey, Mayor

ATTEST:


Jason Nickles, City Clerk



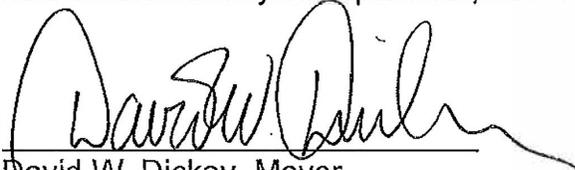
RESOLUTION NO. 2024 - R

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2025

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2025 until December 31, 2025.

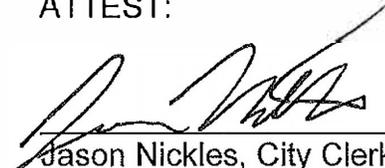
FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 9th day of September, 2024.



David W. Dickey, Mayor

ATTEST:



Jason Nickles, City Clerk

SEAL:



Roll Call Vote

A Roll Call Vote of the City of Mission Hills To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 2024-P

Governing Body Member	Yes	No	No Vote
Bill Bruning	yes		
Barbara Nelson	yes		
Eden Thorne	yes		
Gregg Davidson	yes		
TOTAL	4		

Certified:
Jason Nickles
