

2026

# BUDGET IN BRIEF

## Budget Calendar



## City Council 2026 Budget Priorities

*Public Safety and Crime Prevention*

*Continued Commitment to:*

- *Infrastructure Investments*
- *City Beautification*
- *Community Engagement*

## 2026 Capital Improvement Programs

*Street & Stormwater Improvements*

- *Belinder Ave - Belinder Circle to 71<sup>st</sup> Street*
- *70th Ter - Belinder Ave to Overhill Rd*

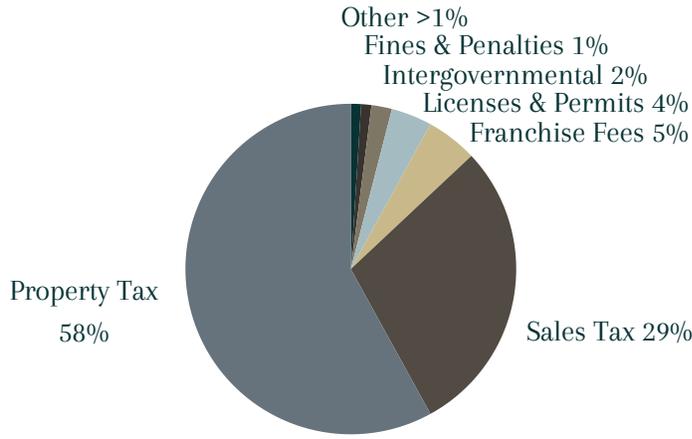
*Indian Lane Creek Wall Repair West of 65<sup>th</sup> Street*

*Dredging of Eisenhower Pond*

*Mill & Pave and Patchwork Program*

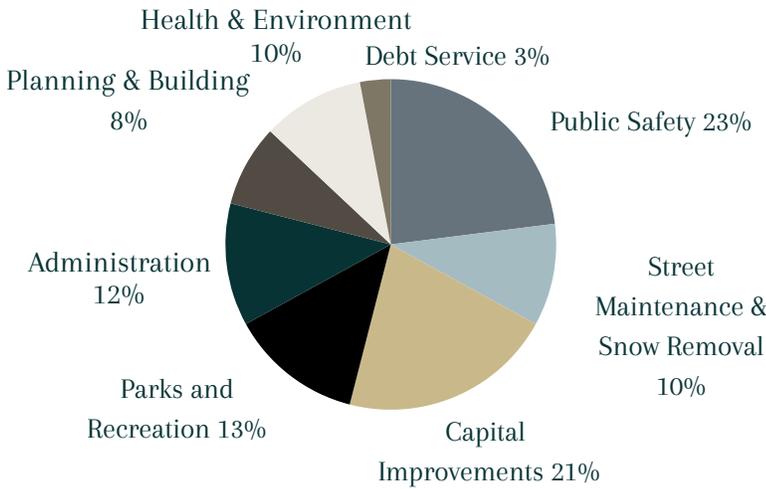
Revenue Total \$10,248,693

General Fund Revenues



Expenditure Total \$10,214,836

General Fund Expenditures



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How Is \$1 Spent In Mission Hills?



How is Mission Hills Property Tax Assessed?

$$\begin{aligned}
 & \$1,651,280 \\
 & \text{(Mean Appraised Home Value 2025)} \\
 & \times 11.5\% \\
 & \text{(Residential Assessment Rate)} \\
 & = \$181,641 \\
 & \text{(Assessed Value)} \\
 & \times 22.766 \\
 & \text{(2025 City Mill Rate)} \\
 & = \$170,024/1000 \\
 & \text{(Assessed Value / Per Thousand)} \\
 & = \text{City Tax } \$4,135
 \end{aligned}$$



The average monthly cost for City Services is \$345 (or \$11.33 per day).

Property Tax Breakdown

STATE OF KANSAS

JCCC

CFD2

CITY OF MISSION HILLS

JOCO

USD #512

